

Costs	Expected	Actual	Variance	Comments
Parish Clerk Salary	£ 2,556.00	2,726.40	-£ 170.40	Hours increased, only 11 payments
Grass Cutting	£ 800.00	700.00	£ 100.00	One less cut
Your View Printing	£ 704.00	362.56	£ 341.44	Only 2 issues
Village Hall Hire (TPC meetings & F/café)	£ 216.00	432.00	-£ 216.00	Usage Increase & Price Increase
PC Insurance	£ 513.53	495.02	£ 18.51	
St Leonards Churchyard Upkeep	£ 250.00		£ 250.00	No request received
Playground Inspections / Maintenance	£ 237.48	215.88	£ 21.60	
Childrens Xmas Party	£ 200.00	100.00	£ 100.00	Village Hall split costs
Website	£ 250.00	928.80	-£ 678.80	New website, new hosting
SALC	£ 120.45	114.95	£ 5.50	
Training	£ 120.00		£ 120.00	None held
Community Garden	£ -	84.00	-£ 84.00	
Donations	£ 100.00		£ 100.00	None made
Chairmans Thank you Gifts	£ 40.00		£ 40.00	
Internal Audit of Annual Accounts	£ 50.00	40.00	£ 10.00	
Data Protection	£ 35.00	35.00	£ -	
Village Events	£ 200.00		£ 200.00	Events self funded
Election Costs	£ -	200.00	-£ 200.00	Mendip upcharge for uncontested
Stationery	£ 50.00		£ 50.00	
Total	£ 6,442.46	£ 6,434.61	£ 7.85	